

Table 1: Financial Performance Indicators (FPI)																					
FPI ID	FPI Name	FPI Description	FPI Unit	FPI Category	FPI Sub-Category	FPI Performance Indicators (FPI-PI)										FPI Summary Statistics					
						FPI-PI Group 1					FPI-PI Group 2					FPI-PI Group 3	FPI-PI Group 4	FPI-PI Group 5	FPI-PI Group 6	FPI-PI Group 7	FPI-PI Group 8
						Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD						
1	Revenue	Revenue from sales	USD	Income	Operating	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	
2	Cost of Sales	Cost of sales	USD	Expense	Operating	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	
3	Gross Profit	Gross profit	USD	Income	Operating	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	
4	Operating Expenses	Operating expenses	USD	Expense	Operating	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
5	Operating Income	Operating income	USD	Income	Operating	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	
6	Interest Expense	Interest expense	USD	Expense	Non-Operating	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
7	Interest Income	Interest income	USD	Income	Non-Operating	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
8	Income Tax Expense	Income tax expense	USD	Expense	Non-Operating	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
9	Net Income	Net income	USD	Income	Non-Operating	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	
10	Revenue	Revenue from sales	USD	Income	Operating	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	
11	Cost of Sales	Cost of sales	USD	Expense	Operating	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	
12	Gross Profit	Gross profit	USD	Income	Operating	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	
13	Operating Expenses	Operating expenses	USD	Expense	Operating	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
14	Operating Income	Operating income	USD	Income	Operating	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	
15	Interest Expense	Interest expense	USD	Expense	Non-Operating	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
16	Interest Income	Interest income	USD	Income	Non-Operating	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
17	Income Tax Expense	Income tax expense	USD	Expense	Non-Operating	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
18	Net Income	Net income	USD	Income	Non-Operating	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	