

GENERAL INFORMATION		PROJECT INFORMATION				FINANCIAL INFORMATION																	
NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE
1	...	...	...	...	...	1	...	...	...	...	...	2	...	...	...	...	...	3	...	...	...	...	...
2	...	...	...	...	...	2	...	...	...	...	...	4	...	...	...	...	...	5	...	...	...	...	...
3	...	...	...	...	...	3	...	...	...	...	...	6	...	...	...	...	...	7	...	...	...	...	...
4	...	...	...	...	...	4	...	...	...	...	...	8	...	...	...	...	...	9	...	...	...	...	...
5	...	...	...	...	...	5	...	...	...	...	...	10	...	...	...	...	...	11	...	...	...	...	...
6	...	...	...	...	...	6	...	...	...	...	...	12	...	...	...	...	...	13	...	...	...	...	...
7	...	...	...	...	...	7	...	...	...	...	...	14	...	...	...	...	...	15	...	...	...	...	...
8	...	...	...	...	...	8	...	...	...	...	...	16	...	...	...	...	...	17	...	...	...	...	...
9	...	...	...	...	...	9	...	...	...	...	...	18	...	...	...	...	...	19	...	...	...	...	...
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11	...	...	...	...	...	11	...	...	...	...	...	22	...	...	...	...	...	23	...	...	...	...	...
12	...	...	...	...	...	12	...	...	...	...	...	24	...	...	...	...	...	25	...	...	...	...	...
13	...	...	...	...	...	13	...	...	...	...	...	26	...	...	...	...	...	27	...	...	...	...	...
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16	...	...	...	...	...	16	...	...	...	...	...	32	...	...	...	...	...	33	...	...	...	...	...
17	...	...	...	...	...	17	...	...	...	...	...	34	...	...	...	...	...	35	...	...	...	...	...
18	...	...	...	...	...	18	...	...	...	...	...	36	...	...	...	...	...	37	...	...	...	...	...
19	...	...	...	...	...	19	...	...	...	...	...	38	...	...	...	...	...	39	...	...	...	...	...
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21	...	...	...	...	...	21	...	...	...	...	...	42	...	...	...	...	...	43	...	...	...	...	...
22	...	...	...	...	...	22	...	...	...	...	...	44	...	...	...	...	...	45	...	...	...	...	...
23	...	...	...	...	...	23	...	...	...	...	...	46	...	...	...	...	...	47	...	...	...	...	...
24	...	...	...	...	...	24	...	...	...	...	...	48	...	...	...	...	...	49	...	...	...	...	...
25	...	...	...	...	...	25	...	...	...	...	...	50	...	...	...	...	...	51	...	...	...	...	...
26	...	...	...	...	...	26	...	...	...	...	...	52	...	...	...	...	...	53	...	...	...	...	...
27	...	...	...	...	...	27	...	...	...	...	...	54	...	...	...	...	...	55	...	...	...	...	...
28	...	...	...	...	...	28	...	...	...	...	...	56	...	...	...	...	...	57	...	...	...	...	...
29	...	...	...	...	...	29	...	...	...	...	...	58	...	...	...	...	...	59	...	...	...	...	...
30	...	...	...	...	...	30	...	...	...	...	...	60	...	...	...	...	...	61	...	...	...	...	...
31	...	...	...	...	...	31	...	...	...	...	...	62	...	...	...	...	...	63	...	...	...	...	...
32	...	...	...	...	...	32	...	...	...	...	...	64	...	...	...	...	...	65	...	...	...	...	...
33	...	...	...	...	...	33	...	...	...	...	...	66	...	...	...	...	...	67	...	...	...	...	...
34	...	...	...	...	...	34	...	...	...	...	...	68	...	...	...	...	...	69	...	...	...	...	...
35	...	...	...	...	...	35	...	...	...	...	...	70	...	...	...	...	...	71	...	...	...	...	...
36	...	...	...	...	...	36	...	...	...	...	...	72	...	...	...	...	...	73	...	...	...	...	...
37	...	...	...	...	...	37	...	...	...	...	...	74	...	...	...	...	...	75	...	...	...	...	...
38	...	...	...	...	...	38	...	...	...	...	...	76	...	...	...	...	...	77	...	...	...	...	...
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41	...	...	...	...	...	41	...	...	...	...	...	82	...	...	...	...	...	83	...	...	...	...	...
42	...	...	...	...	...	42	...	...	...	...	...	84	...	...	...	...	...	85	...	...	...	...	...
43	...	...	...	...	...	43	...	...	...	...	...	86	...	...	...	...	...	87	...	...	...	...	...
44	...	...	...	...	...	44	...	...	...	...	...	88	...	...	...	...	...	89	...	...	...	...	...
45	...	...	...	...	...	45	...	...	...	...	...	90	...	...	...	...	...	91	...	...	...	...	...
46	...	...	...	...	...	46	...	...	...	...	...	92	...	...	...	...	...	93	...	...	...	...	...
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48	...	...	...	...	...	48	...	...	...	...	...	96	...	...	...	...	...	97	...	...	...	...	...
49	...	...	...	...	...	49	...	...	...	...	...	98	...	...	...	...	...	99	...	...	...	...	...
50	...	...	...	...	...	50	...	...	...	...	...	100	...	...	...	...	...	101	...	...	...	...	...



Year	Project Name	Start	End	Phase	Status	Priority	Impact	Cost	Benefit	Risk	Other	Other	Other	Other	Other
2023	Project A	2023-01-01	2023-03-31	Phase 1	Completed	High	Major	\$100k	\$200k	Low					
2023	Project B	2023-04-01	2023-06-30	Phase 2	In Progress	Medium	Minor	\$50k	\$100k	Medium					
2023	Project C	2023-07-01	2023-09-30	Phase 1	Planned	Low	Minor	\$20k	\$40k	High					
2023	Project D	2023-10-01	2023-12-31	Phase 1	Planned	Low	Minor	\$15k	\$30k	High					
2024	Project E	2024-01-01	2024-03-31	Phase 1	Planned	Low	Minor	\$10k	\$20k	High					
2024	Project F	2024-04-01	2024-06-30	Phase 1	Planned	Low	Minor	\$8k	\$16k	High					
2024	Project G	2024-07-01	2024-09-30	Phase 1	Planned	Low	Minor	\$6k	\$12k	High					
2024	Project H	2024-10-01	2024-12-31	Phase 1	Planned	Low	Minor	\$4k	\$8k	High					
2025	Project I	2025-01-01	2025-03-31	Phase 1	Planned	Low	Minor	\$3k	\$6k	High					
2025	Project J	2025-04-01	2025-06-30	Phase 1	Planned	Low	Minor	\$2k	\$4k	High					
2025	Project K	2025-07-01	2025-09-30	Phase 1	Planned	Low	Minor	\$1.5k	\$3k	High					
2025	Project L	2025-10-01	2025-12-31	Phase 1	Planned	Low	Minor	\$1k	\$2k	High					
2026	Project M	2026-01-01	2026-03-31	Phase 1	Planned	Low	Minor	\$0.8k	\$1.6k	High					
2026	Project N	2026-04-01	2026-06-30	Phase 1	Planned	Low	Minor	\$0.6k	\$1.2k	High					
2026	Project O	2026-07-01	2026-09-30	Phase 1	Planned	Low	Minor	\$0.4k	\$0.8k	High					
2026	Project P	2026-10-01	2026-12-31	Phase 1	Planned	Low	Minor	\$0.3k	\$0.6k	High					
2027	Project Q	2027-01-01	2027-03-31	Phase 1	Planned	Low	Minor	\$0.2k	\$0.4k	High					
2027	Project R	2027-04-01	2027-06-30	Phase 1	Planned	Low	Minor	\$0.15k	\$0.3k	High					
2027	Project S	2027-07-01	2027-09-30	Phase 1	Planned	Low	Minor	\$0.1k	\$0.2k	High					
2027	Project T	2027-10-01	2027-12-31	Phase 1	Planned	Low	Minor	\$0.08k	\$0.16k	High					
2028	Project U	2028-01-01	2028-03-31	Phase 1	Planned	Low	Minor	\$0.06k	\$0.12k	High					
2028	Project V	2028-04-01	2028-06-30	Phase 1	Planned	Low	Minor	\$0.04k	\$0.08k	High					
2028	Project W	2028-07-01	2028-09-30	Phase 1	Planned	Low	Minor	\$0.03k	\$0.06k	High					
2028	Project X	2028-10-01	2028-12-31	Phase 1	Planned	Low	Minor	\$0.02k	\$0.04k	High					
2029	Project Y	2029-01-01	2029-03-31	Phase 1	Planned	Low	Minor	\$0.015k	\$0.03k	High					
2029	Project Z	2029-04-01	2029-06-30	Phase 1	Planned	Low	Minor	\$0.01k	\$0.02k	High					
2030	Project AA	2030-01-01	2030-03-31	Phase 1	Planned	Low	Minor	\$0.008k	\$0.016k	High					
2030	Project AB	2030-04-01	2030-06-30	Phase 1	Planned	Low	Minor	\$0.006k	\$0.012k	High					
2030	Project AC	2030-07-01	2030-09-30	Phase 1	Planned	Low	Minor	\$0.004k	\$0.008k	High					
2030	Project AD	2030-10-01	2030-12-31	Phase 1	Planned	Low	Minor	\$0.003k	\$0.006k	High					
2031	Project AE	2031-01-01	2031-03-31	Phase 1	Planned	Low	Minor	\$0.002k	\$0.004k	High					
2031	Project AF	2031-04-01	2031-06-30	Phase 1	Planned	Low	Minor	\$0.0015k	\$0.003k	High					
2031	Project AG	2031-07-01	2031-09-30	Phase 1	Planned	Low	Minor	\$0.001k	\$0.002k	High					
2031	Project AH	2031-10-01	2031-12-31	Phase 1	Planned	Low	Minor	\$0.0008k	\$0.0016k	High					
2032	Project AI	2032-01-01	2032-03-31	Phase 1	Planned	Low	Minor	\$0.0006k	\$0.0012k	High					
2032	Project AJ	2032-04-01	2032-06-30	Phase 1	Planned	Low	Minor	\$0.0004k	\$0.0008k	High					
2032	Project AK	2032-07-01	2032-09-30	Phase 1	Planned	Low	Minor	\$0.0003k	\$0.0006k	High					
2032	Project AL	2032-10-01	2032-12-31	Phase 1	Planned	Low	Minor	\$0.0002k	\$0.0004k	High					
2033	Project AM	2033-01-01	2033-03-31	Phase 1	Planned	Low	Minor	\$0.00015k	\$0.0003k	High					
2033	Project AN	2033-04-01	2033-06-30	Phase 1	Planned	Low	Minor	\$0.0001k	\$0.0002k	High					
2033	Project AO	2033-07-01	2033-09-30	Phase 1	Planned	Low	Minor	\$0.00008k	\$0.00016k	High					
2033	Project AP	2033-10-01	2033-12-31	Phase 1	Planned	Low	Minor	\$0.00006k	\$0.00012k	High					
2034	Project AQ	2034-01-01	2034-03-31	Phase 1	Planned	Low	Minor	\$0.00004k	\$0.00008k	High					
2034	Project AR	2034-04-01	2034-06-30	Phase 1	Planned	Low	Minor	\$0.00003k	\$0.00006k	High					
2034	Project AS	2034-07-01	2034-09-30	Phase 1	Planned	Low	Minor	\$0.00002k	\$0.00004k	High					
2034	Project AT	2034-10-01	2034-12-31	Phase 1	Planned	Low	Minor	\$0.000015k	\$0.00003k	High					
2035	Project AU	2035-01-01	2035-03-31	Phase 1	Planned	Low	Minor	\$0.00001k	\$0.00002k	High					
2035	Project AV	2035-04-01	2035-06-30	Phase 1	Planned	Low	Minor	\$0.000008k	\$0.000016k	High					
2035	Project AW	2035-07-01	2035-09-30	Phase 1	Planned	Low	Minor	\$0.000006k	\$0.000012k	High					
2035	Project AX	2035-10-01	2035-12-31	Phase 1	Planned	Low	Minor	\$0.000004k	\$0.000008k	High					
2036	Project AY	2036-01-01	2036-03-31	Phase 1	Planned	Low	Minor	\$0.000003k	\$0.000006k	High					
2036	Project AZ	2036-04-01	2036-06-30	Phase 1	Planned	Low	Minor	\$0.000002k	\$0.000004k	High					
2037	Project BA	2037-01-01	2037-03-31	Phase 1	Planned	Low	Minor	\$0.0000015k	\$0.000003k	High					
2037	Project BB	2037-04-01	2037-06-30	Phase 1	Planned	Low	Minor	\$0.000001k	\$0.000002k	High					
2037	Project BC	2037-07-01	2037-09-30	Phase 1	Planned	Low	Minor	\$0.0000008k	\$0.0000016k	High					
2037	Project BD	2037-10-01	2037-12-31	Phase 1	Planned	Low	Minor	\$0.0000006k	\$0.0000012k	High					
2038	Project BE	2038-01-01	2038-03-31	Phase 1	Planned	Low	Minor	\$0.0000004k	\$0.0000008k	High					
2038	Project BF	2038-04-01	2038-06-30	Phase 1	Planned	Low	Minor	\$0.0000003k	\$0.0000006k	High					
2038	Project BG	2038-07-01	2038-09-30	Phase 1	Planned	Low	Minor	\$0.0000002k	\$0.0000004k	High					
2038	Project BH	2038-10-01	2038-12-31	Phase 1	Planned	Low	Minor	\$0.00000015k	\$0.0000003k	High					
2039	Project BI	2039-01-01	2039-03-31	Phase 1	Planned	Low	Minor	\$0.0000001k	\$0.0000002k	High					
2039	Project BJ	2039-04-01	2039-06-30	Phase 1	Planned	Low	Minor	\$0.00000008k	\$0.00000016k	High					
2039	Project BK	2039-07-01	2039-09-30	Phase 1	Planned	Low	Minor	\$0.00000006k	\$0.00000012k	High					
2039	Project BL	2039-10-01	2039-12-31	Phase 1	Planned	Low	Minor	\$0.00000004k	\$0.00000008k	High					
2040	Project BM	2040-01-01	2040-03-31	Phase 1	Planned	Low	Minor	\$0.00000003k	\$0.00000006k	High					
2040	Project BN	2040-04-01	2040-06-30	Phase 1	Planned	Low	Minor	\$0.00000002k	\$0.00000004k	High					
2040	Project BO	2040-07-01	2040-09-30	Phase 1	Planned	Low	Minor	\$0.000000015k	\$0.00000003k	High					
2040	Project BP	2040-10-01	2040-12-31	Phase 1	Planned	Low	Minor	\$0.00000001k	\$0.00000002k	High					
2041	Project BQ	2041-01-01	2041-03-31	Phase 1	Planned	Low	Minor	\$0.000000008k	\$0.000000016k	High					
2041	Project BR	2041-04-01	2041-06-30	Phase 1	Planned	Low	Minor	\$0.000000006k	\$0.000000012k	High					
2041	Project BS	2041-07-01	2041-09-30	Phase 1	Planned	Low	Minor	\$0.000000004k	\$0.000000008k	High					
2041	Project BT	2041-10-01	2041-12-31	Phase 1	Planned	Low	Minor	\$0.000000003k	\$0.000000006k	High					
2042	Project BU	2042-01-01	2042-03-31	Phase 1	Planned	Low	Minor	\$0.000000002k	\$0.000000004k	High					
2042	Project BV	2042-04-01	2042-06-30	Phase 1	Planned	Low	Minor	\$0.0000000015k	\$0.000000003k	High					
2042	Project BW	2042-07-01	2042-09-30	Phase 1	Planned	Low	Minor	\$0.000000001k	\$0.000000002k	High					
2042	Project BX	2042-10-01	2042-12-31	Phase 1	Planned	Low	Minor	\$0.0000000008k	\$0.0000000016k	High					
2043	Project BU	2043-01-01	2043-03-31	Phase 1	Planned	Low	Minor	\$0.0000000006k	\$0.0000000012k	High					
2043	Project BV	2043-04-01	2043-06-30	Phase 1	Planned	Low	Minor	\$0.0000000004k	\$0.0000000008k	High					
2043	Project BW	2043-07-01	2043-09-30	Phase 1	Planned	Low	Minor	\$0.0000000003k	\$0.0000000006k	High					
2043	Project BX	2043-10-01	2043-12-31	Phase 1	Planned	Low	Minor	\$0.0000000002k	\$0.0000000004k	High					
2044	Project BU	2044-01-01	2044-03-31	Phase 1	Planned	Low	Minor	\$0.00000000015k	\$0.0000000003k	High					
2044	Project BV	2044-04-01	2044-06-30	Phase 1	Planned	Low	Minor	\$0.0000000001k	\$0.0000000002k	High					
2044	Project BW	2044-07-01	2044-09-30	Phase 1	Planned	Low	Minor	\$0.00000000008k	\$0.00000000016k	High					
2044	Project BX	2044-10-01	2044-12-31	Phase 1	Planned	Low	Minor	\$0.00000000006k	\$0.00000000012k	High					
2045	Project BU	2045-01-01	2045-03-31	Phase 1	Planned	Low	Minor	\$0.00000000004k	\$0.00000000008k	High					
2045	Project BV	2045-04-01	2045-06-30	Phase 1	Planned	Low	Minor	\$0.00000000003k	\$0.00000000006k	High					
2045	Project BW	2045-07-01	2045-09-30	Phase 1	Planned	Low	Minor	\$0.00000000002k	\$0.00000000004k	High					
2045	Project BX	2045-10-01	2045-12-31	Phase 1	Planned	Low	Minor	\$0.000000000015k	\$0.00000000003k	High					
2046	Project BU	2046-01-01	2046-03-31	Phase 1	Planned	Low	Minor	\$0.00000000001k	\$0.00000000002k	High					
2046	Project BV	2046-04-01	2046-06-30	Phase 1	Planned	Low	Minor	\$0.000000000008k	\$0.000000000016k	High					
2046	Project BW	2046-07-01	2046-09-30	Phase 1	Planned	Low	Minor	\$0.000000000006k	\$0.000000000012k	High					
2046	Project BX	2046-10-01	2046-12-31	Phase 1	Planned	Low	Minor	\$0.000000000004k	\$0.000000000008k	High					
2047	Project BU	2047-01-01	2047-03-31	Phase 1	Planned	Low	Minor	\$0.000000000003k	\$0.000000000006k	High					
2047	Project BV	2047-04-01	2047-06-30	Phase 1	Planned	Low	Minor	\$0.000000000002k	\$0.000000000004k						





Year	Month	Day	Time	Location	Activity	Duration	Frequency	Priority	Status	Notes
2023	Jan	15	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Jan	22	14:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Jan	29	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Feb	5	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Feb	12	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Feb	19	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Feb	26	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Mar	5	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Mar	12	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Mar	19	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Mar	26	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Apr	2	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Apr	9	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Apr	16	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Apr	23	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Apr	30	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	May	7	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	May	14	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	May	21	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	May	28	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Jun	4	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Jun	11	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Jun	18	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Jun	25	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Jul	2	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Jul	9	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Jul	16	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Jul	23	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Jul	30	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Aug	6	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Aug	13	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Aug	20	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Aug	27	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Sep	3	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Sep	10	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Sep	17	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Sep	24	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Sep	30	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Oct	7	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Oct	14	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Oct	21	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Oct	28	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Nov	4	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Nov	11	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Nov	18	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Nov	25	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Dec	2	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Dec	9	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Dec	16	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Dec	23	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	
2023	Dec	30	10:00	Room 101	Meeting	1 hour	Weekly	High	Completed	