

Project Information		Financial Summary		Operational Data		Detailed Financial Breakdown										Summary		Notes	
Project ID	Project Name	Start Date	End Date	Phase	Sub-Phase	Category	Sub-Category	Item	Unit	Quantity	Unit Price	Total Price	Actual Price	Variance	Forecast Price	Actual Cost	Forecast Cost	Status	Comments
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.1	Unit 1	100	10.00	1000.00	950.00	50.00	1050.00	900.00	150.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.2	Unit 1	200	20.00	4000.00	3800.00	200.00	4200.00	3600.00	600.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.3	Unit 1	300	30.00	9000.00	8500.00	500.00	9500.00	8000.00	1500.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.4	Unit 1	400	40.00	16000.00	15000.00	1000.00	17000.00	14000.00	3000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.5	Unit 1	500	50.00	25000.00	23000.00	2000.00	27000.00	21000.00	6000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.6	Unit 1	600	60.00	36000.00	33000.00	3000.00	39000.00	30000.00	9000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.7	Unit 1	700	70.00	49000.00	45000.00	4000.00	53000.00	35000.00	18000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.8	Unit 1	800	80.00	64000.00	58000.00	6000.00	70000.00	45000.00	25000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.9	Unit 1	900	90.00	81000.00	73000.00	8000.00	89000.00	55000.00	34000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.10	Unit 1	1000	100.00	100000.00	90000.00	10000.00	110000.00	65000.00	45000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.11	Unit 1	1100	110.00	121000.00	109000.00	12000.00	133000.00	75000.00	58000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.12	Unit 1	1200	120.00	144000.00	129000.00	15000.00	159000.00	85000.00	74000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.13	Unit 1	1300	130.00	169000.00	151000.00	18000.00	187000.00	95000.00	92000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.14	Unit 1	1400	140.00	196000.00	174000.00	22000.00	220000.00	105000.00	115000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.15	Unit 1	1500	150.00	225000.00	198000.00	27000.00	252000.00	120000.00	132000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.16	Unit 1	1600	160.00	256000.00	224000.00	32000.00	288000.00	130000.00	158000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.17	Unit 1	1700	170.00	289000.00	251000.00	38000.00	327000.00	140000.00	187000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.18	Unit 1	1800	180.00	324000.00	280000.00	44000.00	368000.00	150000.00	218000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.19	Unit 1	1900	190.00	361000.00	311000.00	50000.00	411000.00	160000.00	251000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.20	Unit 1	2000	200.00	400000.00	340000.00	60000.00	460000.00	170000.00	290000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.21	Unit 1	2100	210.00	441000.00	374000.00	67000.00	511000.00	180000.00	331000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.22	Unit 1	2200	220.00	484000.00	408000.00	76000.00	554000.00	190000.00	364000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.23	Unit 1	2300	230.00	529000.00	447000.00	82000.00	599000.00	200000.00	399000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.24	Unit 1	2400	240.00	576000.00	484000.00	92000.00	644000.00	210000.00	434000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.25	Unit 1	2500	250.00	625000.00	525000.00	100000.00	695000.00	220000.00	475000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.26	Unit 1	2600	260.00	676000.00	566000.00	110000.00	744000.00	230000.00	514000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.27	Unit 1	2700	270.00	729000.00	609000.00	120000.00	794000.00	240000.00	554000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.28	Unit 1	2800	280.00	784000.00	656000.00	130000.00	844000.00	250000.00	594000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.29	Unit 1	2900	290.00	841000.00	701000.00	140000.00	894000.00	260000.00	634000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.30	Unit 1	3000	300.00	900000.00	750000.00	150000.00	944000.00	270000.00	674000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.31	Unit 1	3100	310.00	961000.00	801000.00	160000.00	994000.00	280000.00	714000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.32	Unit 1	3200	320.00	1024000.00	856000.00	170000.00	1044000.00	290000.00	754000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.33	Unit 1	3300	330.00	1089000.00	913000.00	180000.00	1094000.00	300000.00	794000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.34	Unit 1	3400	340.00	1156000.00	972000.00	190000.00	1144000.00	310000.00	834000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.35	Unit 1	3500	350.00	1225000.00	1033000.00	200000.00	1194000.00	320000.00	874000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.36	Unit 1	3600	360.00	1296000.00	1096000.00	210000.00	1244000.00	330000.00	914000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.37	Unit 1	3700	370.00	1369000.00	1161000.00	220000.00	1294000.00	340000.00	954000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.38	Unit 1	3800	380.00	1444000.00	1228000.00	230000.00	1344000.00	350000.00	994000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.39	Unit 1	3900	390.00	1521000.00	1297000.00	240000.00	1394000.00	360000.00	1034000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.40	Unit 1	4000	400.00	1600000.00	1368000.00	250000.00	1444000.00	370000.00	1074000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.41	Unit 1	4100	410.00	1681000.00	1441000.00	260000.00	1494000.00	380000.00	1114000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.42	Unit 1	4200	420.00	1764000.00	1516000.00	270000.00	1544000.00	390000.00	1154000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.43	Unit 1	4300	430.00	1849000.00	1593000.00	280000.00	1594000.00	400000.00	1194000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.44	Unit 1	4400	440.00	1936000.00	1672000.00	290000.00	1644000.00	410000.00	1234000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.45	Unit 1	4500	450.00	2025000.00	1753000.00	300000.00	1694000.00	420000.00	1274000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.46	Unit 1	4600	460.00	2116000.00	1836000.00	310000.00	1744000.00	430000.00	1314000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.47	Unit 1	4700	470.00	2209000.00	1921000.00	320000.00	1794000.00	440000.00	1354000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.48	Unit 1	4800	480.00	2304000.00	1998000.00	330000.00	1844000.00	450000.00	1394000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.49	Unit 1	4900	490.00	2401000.00	2077000.00	340000.00	1894000.00	460000.00	1434000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.50	Unit 1	5000	500.00	2500000.00	2158000.00	350000.00	1944000.00	470000.00	1474000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.51	Unit 1	5100	510.00	2601000.00	2241000.00	360000.00	1994000.00	480000.00	1514000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.52	Unit 1	5200	520.00	2704000.00	2326000.00	370000.00	2044000.00	490000.00	1554000.00	Active	Project A - Phase 1
1	Project A	2023-01-01	2023-12-31	Phase 1	Sub-Phase 1.1	Category 1	Sub-Category 1.1	Item 1.1.53	Unit 1	5300	530.								

Klasifikasi dan Deskripsi Produk		Kategori	Status
Kode Produk	Nama Produk		
001	Produk A	Kategori 1	aktif
002	Produk B		aktif
003	Produk C	Kategori 2	aktif
004	Produk D		aktif
005	Produk E	Kategori 3	aktif
006	Produk F		aktif
007	Produk G	Kategori 4	aktif
008	Produk H		aktif
009	Produk I	Kategori 5	aktif
010	Produk J		aktif
011	Produk K	Kategori 6	aktif
012	Produk L		aktif
013	Produk M	Kategori 7	aktif
014	Produk N		aktif
015	Produk O	Kategori 8	aktif
016	Produk P		aktif
017	Produk Q	Kategori 9	aktif
018	Produk R		aktif
019	Produk S	Kategori 10	aktif
020	Produk T		aktif
021	Produk U	Kategori 11	aktif
022	Produk V		aktif
023	Produk W	Kategori 12	aktif
024	Produk X		aktif
025	Produk Y	Kategori 13	aktif
026	Produk Z		aktif
027	Produk AA	Kategori 14	aktif
028	Produk AB		aktif
029	Produk AC	Kategori 15	aktif
030	Produk AD		aktif
031	Produk AE	Kategori 16	aktif
032	Produk AF		aktif
033	Produk AG	Kategori 17	aktif
034	Produk AH		aktif
035	Produk AI	Kategori 18	aktif
036	Produk AJ		aktif
037	Produk AK	Kategori 19	aktif
038	Produk AL		aktif
039	Produk AM	Kategori 20	aktif
040	Produk AN		aktif
041	Produk AO	Kategori 21	aktif
042	Produk AP		aktif
043	Produk AQ	Kategori 22	aktif
044	Produk AR		aktif
045	Produk AS	Kategori 23	aktif
046	Produk AT		aktif
047	Produk AU	Kategori 24	aktif
048	Produk AV		aktif
049	Produk AW	Kategori 25	aktif
050	Produk AX		aktif
051	Produk AY	Kategori 26	aktif
052	Produk AZ		aktif
053	Produk BA	Kategori 27	aktif
054	Produk BB		aktif
055	Produk BC	Kategori 28	aktif
056	Produk BD		aktif
057	Produk BE	Kategori 29	aktif
058	Produk BF		aktif
059	Produk BG	Kategori 30	aktif
060	Produk BH		aktif
061	Produk BI	Kategori 31	aktif
062	Produk BJ		aktif
063	Produk BK	Kategori 32	aktif
064	Produk BL		aktif
065	Produk BM	Kategori 33	aktif
066	Produk BN		aktif
067	Produk BO	Kategori 34	aktif
068	Produk BP		aktif
069	Produk BQ	Kategori 35	aktif
070	Produk BR		aktif
071	Produk BS	Kategori 36	aktif
072	Produk BT		aktif
073	Produk BU	Kategori 37	aktif
074	Produk BV		aktif
075	Produk BW	Kategori 38	aktif
076	Produk BX		aktif
077	Produk BY	Kategori 39	aktif
078	Produk BZ		aktif
079	Produk CA	Kategori 40	aktif
080	Produk CB		aktif
081	Produk CC	Kategori 41	aktif
082	Produk CD		aktif
083	Produk CE	Kategori 42	aktif
084	Produk CF		aktif
085	Produk CG	Kategori 43	aktif
086	Produk CH		aktif
087	Produk CI	Kategori 44	aktif
088	Produk CJ		aktif
089	Produk CK	Kategori 45	aktif
090	Produk CL		aktif
091	Produk CM	Kategori 46	aktif
092	Produk CN		aktif
093	Produk CO	Kategori 47	aktif
094	Produk CP		aktif
095	Produk CQ	Kategori 48	aktif
096	Produk CR		aktif
097	Produk CS	Kategori 49	aktif
098	Produk CT		aktif
099	Produk CU	Kategori 50	aktif
100	Produk CV		aktif

